

# Y Pwyllgor Amgylchedd a Chynaliadwyedd

## E&S(4)-25-12 papur 1

### Cyllideb ddrafft Llywodraeth Cymru 2013-14 : Papur gan y Dirprwy Weinidog Amaethyddiaeth, Bwyd, Pysgodfeydd a Rhaglenni Ewropeaidd

#### Memorandwm Busnes, Menter, Technoleg a Gwyddoniaeth (BETS) - Materion Gwledig

#### Cynigion y Gyllideb Ddrafft ar gyfer 2013/14 a 2014/15

#### Y Pwyllgor Amgylchedd a Chynaliadwyedd - 18 Hydref 2012

##### Cyflwyniad

1. Mae'r papur hwn yn rhoi gwybodaeth am gyllideb BETS ar gyfer cynigion Materion Gwledig, fel a amlinellwyd yn y gyllideb ddrafft a gyhoeddwyd ar 2 Hydref 2012.

##### Crynodeb o'r Newidiadau i'r Gyllideb

2. Yn gyffredinol, mae cyfanswm dyraniadau cyllideb Prif Grŵp Gwariant BETS ar gyfer y Maes Rhaglen Wariant Materion Gwledig wedi gostwng £0.176 miliwn ar gyfer 2013-14, ac wedi gostwng £2.9 miliwn yn rhagor ar gyfer 2014-15, o gymharu â'r dyraniad a nodwyd ar gyfer 2012-13 yng Nghyllideb Atodol Mehefin 2012, fel y dengys y tabl isod.

	Cyllideb Atodol 2012/13 £'000	Newid £'000	Cyllideb Arfaethedig 2013/14 £'000	Newid £'000	Cynlluniau Dangosol 2014/15 £'000
Refeniw	74,004	870	74,874	(200)	74,674
Cyfalaf	15,469	(1,046)	14,423	(2,700)	11,723
Adnoddau Anghyllidol	242	0	242	0	242
DEL	89,715	(176)	89,539	(2,900)	86,639

3. Cyfanswm y gyllideb ddrafft ar gyfer 2013-14 yw £89.5 miliwn, o gymharu â £89.7 miliwn yn 2012-13. Mae'r cyllid refeniw wedi cynyddu £0.9 miliwn i £74.9 miliwn (+1.2%). Mae'r cyllid cyfalaf wedi gostwng £1 miliwn i £14.4 miliwn (-6.8%). Mae'r gyllideb gyfalaf ar gyfer 2013-14 yn cynnwys dyraniad ychwanegol penodol o £2.7 miliwn o'r cronfeydd wrth gefn ar gyfer y prosiect Gwasanaethau Gwledig Ar-lein.

4. Mae'r cyllidebau gwledig o fewn BETS yn y Gyllideb Ddrafft, ar y cyfan, yn cyd-fynd â'r dyraniadau blaenorol ar lefel y Cam Gweithredu. Mae hyn yn unol â blaenoriaethau strategol y Llywodraeth ar gyfer cyflawni'r Cynllun Datblygu Gwledig. Mae'r cyllidebau yn cyd-fynd â'r ymrwymadau yn y Rhaglen

Lywodraethu. Caiff y dystiolaeth ei darparu mewn papur atodol – Alinio a Chyflawni Ymrwymiadau'r Rhaglen Lywodraethu.

## Y Rhaglen Wariant Materion Gwledig, fesul Maes

Cam Gweithredu	Categori Gwariant	Cyllideb Atodol 2012/13 £'000	Newid	Cyllideb Arfaethedig 2013/14 £'000	Cynlluniau Dangosol 2014/15 £'000
Agenda Rhannu Cyfrifoldeb a Chostau	Refeniw	20	0	20	20
	<b>CYFANSWM</b>	<b>20</b>	<b>0</b>	<b>20</b>	<b>20</b>

5. Mae'r gyllideb Rhannu Cyfrifoldeb a Chostau wedi cael ei chynllunio i alluogi swyddogion a rhanddeiliaid allweddol yn y diwydiant ffermio yng Nghymru i gytuno ar gynigion ar gyfer rhoi'r Agenda Rhannu Cyfrifoldeb a Chostau ar waith o dan raglen Hwyluso'r Drefn. Nid oes unrhyw newid arfaethedig o 2012-13.

Cam Gweithredu	Categori Gwariant	Cyllideb Atodol 2012/13 £'000	Newid	Cyllideb Arfaethedig 2013/14 £'000	Cynlluniau Dangosol 2014/15 £'000
Gwneud Taliadau yn unol â rheolau yr UE a Llywodraeth Cymru	Refeniw	7,355	(5)	7,350	7,350
	<b>CYFANSWM</b>	<b>7,355</b>	<b>(5)</b>	<b>7,350</b>	<b>7,350</b>

6. Mae gweinyddu Cynllun y Taliad Sengl yn effeithiol yn flaenoriaeth allweddol. Caiff taliadau Cynllun y Taliad Sengl, fydd gyda'i gilydd yn werth £260 miliwn yn 2012-13, yn eu hariannu'n gyfan gwbl gan yr UE. Os na fyddwn yn bodloni'r gofynion caeth a bennir gan y Comisiwn Ewropeaidd ar gyfer rheoli arian yr UE yn effeithiol, mae perygl y caiff Llywodraeth Cymru ei chosbi'n ariannol. O gymharu â gweinyddiaethau eraill yn y DU, mae gan Gymru hanes o gydymffurfio ac o roi sicrwydd i'r Comisiwn am y ffordd rydym yn defnyddio adnoddau'r UE.

7. Ceir gostyngiad bach o £5k yn y gyllideb i adlewyrchu arbedion gweinyddol ar gyfer Cynllun y Taliad Sengl.

8. Mae cosb ariannol yn parhau i fod yn risg, ac felly mae'r gyllideb ar gyfer buddsoddi mewn systemau TG wedi cael ei diogelu. Caiff hyn ei gynnwys o fewn y Llinell Wariant yn y Gyllideb ar Adnoddau Gweinyddu'r Taliad Sengl.

Cam Gweithredu	Categori Gwariant	Cyllideb Atodol 2012/13 £'000	Newid	Cyllideb Arfaethedig 2013/14 £'000	Cynlluniau Dangosol 2014/15 £'000
Cyflwyno'r rhaglenni o fewn y Cynllun Datblygu Gwledig	Refeniw	61,818	1,175	62,993	62,993
	Cyfalaf	14,269	(846)	13,423	10,723
	<b>CYFANSWM</b>	<b>76,087</b>	<b>329</b>	<b>76,416</b>	<b>73,716</b>

9. Fel rhan o'r Polisi Amaethyddol Cyffredin mae cyflenwi Cynllun Datblygu Gwledig 2007-2013 yn flaenoriaeth allweddol. Mae'r Cynllun yn werth cyfanswm o £847 miliwn dros y cyfnod o 7 mlynedd, a rhaid i Lywodraeth Cymru gyfrannu tua £550 miliwn o'r swm hwn. O 2012 ymlaen, cafodd y cynlluniau amaeth-amgylcheddol oedd yn rhan o'r Cynllun eu disodli gan gynllun newydd i reoli tir yn gynaliadwy, sef *Glastir*, sy'n mynd i'r afael â'r newid yn yr hinsawdd, rheoli carbon/dŵr/pridd/cynefinoedd, a bioamrywiaeth. Mae pedair elfen iddo - Glastir Sylfaenol, Glastir Uwch, Grantiau Effeithiolrwydd a Coetir Glastir. Mae'r elfen Glastir Sylfaenol yn darparu cynllun rheoli tir hygyrch iawn. Bydd y cynllun hygyrch hwn yn caniatáu i lawer mwy o ffermwyr, ac i ardal llawer ehangach o dir ffermio, ddod o dan drefniant rheoli tir na'r hyn a welwyd dan gynlluniau rheoli tir Cymru yn y gorffennol. Mae'r elfen Glastir Uwch yn canolbwyntio ar dri prif faes: rheoli priddoedd a rheoli carbon mewn pridd, rheoli dŵr a rheoli bioamrywiaeth.

10. Mae cynnydd (2014-20) o £1.175m yn y gyllideb adnoddau ar gyfer costau paratoadol y Cynllun Datblygu Gwledig nesaf na all gael eu hariannu drwy Gymorth Technegol yr UE dan y Cynllun cyffredol, ac mae gostyngiad bach o £0.8m yn y gyllideb gyfalaf ar sail y gofynion i gyflawni'r cynllun. Mae'r dyraniad cyfalaf ar gyfer 2013-14 yn cynnwys £2.7m ar gyfer y gyfran olaf o £8m o gyllid Cyfalaf a Gedwir yn Ganolog i gyflawni'r prosiect Taliadau Gwledig Ar Lein.

11. Mae Bwyd a Ffermio yn ymwneud â'r cynlluniau cyflenwi sectorol. Cadwyd at y gyllideb refeniw ddangosol o £5m ar gyfer 2013-14.

Cam Gweithredu	Categori Gwariant	Cyllideb Atodol 2012/13 £'000	Newid	Cyllideb Arfaethedig 2013/14 £'000	Cynlluniau Dangosol 2014/15 £'000
Datblygu ar sail tystiolaeth ar gyfer Materion Gwledig	Refeniw	806	0	806	806
	<b>CYFANSWM</b>	<b>806</b>	<b>0</b>	<b>806</b>	<b>806</b>

12. Mae'r cyllid yn cefnogi'r Arolwg Busnes Fferm a darnau eraill o waith arall a gomisiynwyd, sy'n cael eu defnyddio i lywio'r broses o ddatblygu, monitro a gwerthuso polisïau. Nid oes unrhyw newidiadau arfaethedig dan y Cam Gweithredu hwn.

Cam Gweithredu	Categori Gwariant	Cyllideb Atodol 2012/13 £'000	Newid	Cyllideb Arfaethedig 2013/14 £'000	Cynlluniau Dangosol 2014/15 £'000
Datblygu, rheoli a gorfodi Pysgodfeydd Cymru a Dyframaethu	Refeniw*	1,542	(100)	1,442	1,442
	Cyfalaf	1,200	(200)	1,000	1,000
	<b>CYFANSWM</b>	<b>2,742</b>	<b>(300)</b>	<b>2,442</b>	<b>2,442</b>

\*yn cynnwys adnoddau anghyllidol o £242k

13. Mae cyllid dan y Cam Gweithredu hwn yn cynnwys adnoddau cyd-ariannu ar gyfer Cronfa Pysgodfeydd Ewrop yn ogystal â gweithgarwch sydd wedi'i ariannu gan Lywodraeth Cymru. Mae'r gostyngiad bach a welir yn ymwneud â'r Adolygiad Cynhwysfawr o Wariant.

Cam Gweithredu	Categori Gwariant	Cyllideb Atodol 2012/13 £'000	Newid	Cyllideb Arfaethedig 2013/14 £'000	Cynlluniau Dangosol 2014/15 £'000
Diwallu anghenion cymunedau gwledig a bodloni'r prawf gwledig o ran camau LIC	Refeniw	2,705	(200)	2,505	2,305
	<b>CYFANSWM</b>	<b>2,705</b>	<b>(200)</b>	<b>2,505</b>	<b>2,305</b>

14. Mae £1.7m o gyllid yn cefnogi'r Cynllun Cymorth i Newydd-ddyfodiaid (YESS). Mae cryn dipyn o ddiddordeb a chefnogaeth i'r cynllun ac mae'r gyllideb ar gyfer y flwyddyn gyfredol wedi'i hymrwymo'n llawn. Mae hon yn fenter bwysig a fydd yn helpu i fynd i'r afael â'r ffaith bod y boblogaeth ffermio yn heneiddio.

15. Mae gostyngiad bach o £0.2m yn y gyllideb, sy'n ymwneud â'r cyllid penodol - sy'n lleihau'n raddol - gan DEFRA ar gyfer parhau â'r blaenoriaethau lles anifeiliaid hyd at 2015.

### Asesiadau Effaith

16. Rydym yn parhau i adeiladu ar y gwaith a wnaed yn ystod 2012-13. Mae'r Adran yn dal ati i gyflwyno rhaglen helaeth o hyfforddiant ar hawliau dynol a chydraddoldeb. Cydnabyddir y bydd angen datblygu rhagor ar yr ystyriaethau cydraddoldeb wrth ddyrannu cyllid yn ystod y flwyddyn nesaf, ac fe fyddwn yn canolbwyntio ar Aseidiadau Effaith Cydraddoldeb llawn wrth baratoi ar gyfer y Cynllun Datblygu Gwledig nesaf (2014-2020).

17. Mae BETS yn cyfrannu at nifer o ymrwymadau cynllun Cydraddoldeb Strategol Llywodraeth Cymru gan gynnwys:

- Gweithio gyda phartneriaid i glustnodi a mynd i'r afael â'r rhesymau dros wahaniaethau o ran cyflog a chyflogaeth sy'n ymwneud â hil, ethnigrwydd ac anabledd;
- Tacklo rhwystrau a chefnogi pobl ag anableddau er mwyn iddynt fedru byw'n annibynnol, gwneud dewisiadau a chadw rheolaeth dros eu bywydau bob dydd.

18. Bydd penderfyniadau ar y gyllideb yn y dyfodol, mewn cydweithrediad â phob partner cyflenwi, yn parhau i fod yn seiliedig ar egwyddorion cydraddoldeb ac amrywiaeth.

19. O ran datblygu cynaliadwy, rydym yn gweithio'n benodol i annog economi carbon isel, gwastraff isel ac effeithiol o ran adnoddau, gan weithio'n agos gyda busnesau, cydweithio gyda phartneriaid allweddol a pharatoi strategaethau sector. Mae datblygu cynaliadwy yn thema greiddiol i'r holl Gynllun Datblygu Gwledig.

**ANNEX A: BUSINESS, ENTERPRISE, TECHNOLOGY AND SCIENCE**

**Budget Allocations 2013/14 - 2014/15**

Departmental Structure				2012/13	2013/14	2014/15		
GROUP	SPA	ACTION	BEL	BEL Name	Supp Budget £'000	Proposed Budget £'000	Indicative Plans £'000	
Rural	Rural Affairs	Cost Sharing and Responsibility Making Payments in accordance with EU and WA rules	2829	Cost Sharing & Responsibility	20	20	20	
			2274	Sheep Compensation	300	300	300	
			2786	Single Payment Schemes EU	262,681	300,000	300,000	
			2788	Single Payment Schemes EU	(262,681)	(300,000)	(300,000)	
			2790	SP Administration	7,055	7,050	7,050	
						<b>7,355</b>	<b>7,350</b>	<b>7,350</b>
		Delivering the programmes within the Rural Development Plan	2843	RDP Axis 1 Farming Connect	2,111	2,111	2,111	
			2841	RDP General		0	0	
			2844	RDP Axis 1 - Farm Advisory Service	91	91	91	
			2845	RDP Axis 1 - PMG		0	0	
			2846	RDP Axis 1 - Supply Chain Efficiency	2,923	2,923	2,923	
			2847	RDP Axis 4 - Strategy	1,931	1,931	1,931	
			2848	RDP Axis 4 - Co-Operation	131	131	131	
			2849	RDP Axis 4 - Running Costs	300	300	300	
			2921	RDP Axis 2 - Tir Gofal	13,110	13,110	13,110	
			2922	RDP Axis 2 - Tir Cynnal	4,863	4,863	4,863	
			2923	RDP Axis 2 Tir Mynydd	411	411	411	
			2924	RDP Axis 2 - Improved Land Premium	27	27	27	

	2925	RDP Axis 1 - Catchment Sensitive Farming		0	0
	2926	RDP Axis 2 - Organic Farming	2,800	2,800	2,800
	2927	RDP Axis 2 - Other Agri- Environment Sch	4	4	4
	2928	RDP Axis 2 - FWS/FWPS	302	302	302
	2929	RDP Axis 2 - Axis 2 Review	20	20	20
	2931	RDP Technical Assistance	5,983	5,983	5,983
	2933	RDP Other Expenditure	3,474	4,649	4,649
	2871	RDP Axis 2 - All Wales Element	14,723	14,723	14,723
	2872	RDP Axis 2 - Glastir Common Land Element	3,303	3,303	3,303
	2873	RDP Axis 2 - ACRES	450	450	450
	2874	RDP Axis 2 - Glastir Woodland Creation Scheme	474	474	474
	2941	RDP Axis 3 - Diversification into Non Ag	178	178	178
	2942	RDP Axis 3 - Support for Business Creati	861	861	861
	2943	RDP Axis 3 - Encouragement of Tourism Ac	703	703	703
	2944	RDP Axis 3 - Basic Services for Economy	998	998	998
	2945	RDP Axis 3 - Village Renewal & Developme	458	458	458
	2946	RDP Axis 3 - Conservation & Upgrading of	898	898	898
	2947	RDP Axis 3 - Provision of Training & Inf	291	291	291
	2948	RDP Axis 3 - Skills Acquisition		0	0
			<b>61,818</b>	<b>62,993</b>	<b>62,993</b>
Evidence based development for Rural Affairs	2240	Research & Evaluation	<b>806</b>	<b>806</b>	<b>806</b>
Developing, managing and enforcing Welsh Fisheries and Aquaculture	2830	Fisheries Schemes	<b>1,300</b>	<b>1,200</b>	<b>1,200</b>
		Fisheries Schemes - Non Cash	<b>242</b>	<b>242</b>	<b>242</b>
Meeting the needs of rural communities and rural proofing	2794	New Farm Entrants	<b>2,705</b>	<b>2,505</b>	<b>2,305</b>
LA Animal Health					



		(DEFRA Funded)						
	<b>Total Group</b>					<b>74,246</b>	<b>75,116</b>	<b>74,916</b>
<b>Departmental Structure</b>								
<b>GROUP</b>	<b>SPA</b>	<b>ACTION</b>	<b>BEL</b>	<b>BEL Name</b>		<b>2012/13</b>	<b>2013/14</b>	<b>2014/15</b>
						<b>Supplementary</b>	<b>Total</b>	<b>Total</b>
Rural	Rural Affairs	Delivering the programmes within the Rural Development Plan	2841	RDP General		3900	3,053	353
			2845	RDP Axis 1 - PMG		1,847	1,847	1,847
			2847	RDP Axis 4 - Strategy		1,000	1,000	1,000
			2848	RDP Axis 4 - Co-Operation		80	0	0
			2849	RDP Axis 4 - Running Costs		120	200	200
			2921	RDP Axis 2 - Tir Gofal		1,501	1,501	1,501
			2871	RDP Axis 2 - All Wales Element		1,500	1,500	1,500
			2872	RDP Axis 2 - Glastir Common Land Element		500	500	500
			2873	RDP Axis 2 - ACRES		346	346	346
			2871	RDP Axis 2 - Glastir Woodland Creation Scheme		340	340	340
			2872	RDP Axis 1 - Catchment Sensitive Farming		1,000	1,000	1,000
			2873	RDP Axis 3 - Diversification into Non Ag		200	200	200
			2874	RDP Axis 3 - Support for Business Creati		400	400	400
			2943	RDP Axis 3 - Encouragement of Tourism Ac		400	400	400
			2944	RDP Axis 3 - Basic Services for Economy		250	250	250
			2945	RDP Axis 3 - Village Renewal & Developme		165	165	165
			2946	RDP Axis 3 - Conservation & Upgrading of		300	300	300
			2947	RDP Axis 3 - Provision of Training & Inf		70	70	70
			2948	RDP Axis 3 - Skills Acquisition		350	350	350
						<b>14,269</b>	<b>13,423</b>	<b>10,723</b>

	Developing, managing and enforcing Welsh Fisheries and Aquaculture	2870	Sustainable Environment	1,200	1,000	1,000
<b>Total Group</b>				<b>15,469</b>	<b>14,423</b>	<b>11,723</b>

## **SUPPLEMENTARY PAPER – ALIGNMENT AND DELIVERY OF PROGRAMME FOR GOVERNMENT COMMITMENTS**

### **ENVIRONMENT AND SUSTAINABILITY COMMITTEE 18 OCTOBER 2012**

#### **Business, Enterprise, Technology and Science (BETS) - Rural Affairs Budget**

This paper addresses the following questions raised by the Committee:

- An explanation of how commitments in the Programme for Government are provided for in the budget, and how these are aligned with the actions presented in the budget.
- Plans as to how the outcomes against those commitments will be monitored/measured against the budget.

This year, the Welsh Government has committed to increasing transparency in relation its budgets and has provided an additional table at Annex A in the draft budget documents published on 2 October that shows how Departments' actions are supporting the strategic outcomes set out in the Programme for Government (PfG).

As part of this, the attached table at Annex A for the Rural Affairs elements of BETS provides the alignment of our financial and activity plans at Action level to PfG as this presents the best level to integrate this detail. The table highlights Rural Affairs actions, PfG commitments and tracking indicators which underpin, in the main, the Chapter sub-outcomes of *a thriving rural economy and ensuring rural communities have access to faster broadband speeds and new digital services*.

It is important to note that whilst the sub-outcomes and indicators for rural broadband services are referenced in this paper, the budget for delivery is managed within the Infrastructure SPA in the BETS MEG and is therefore not reflected in the attached sheets.

Progress being made by BETS and other Departments on delivery of our commitments and monitoring of our tracking indicators is set out in Annual PfG updates, the first of which was published in May 2012. This detail will be supplemented over time with an analysis of outcomes achieved from longer-term investments.

To understand progress, macro-economic indicators are monitored. These form the wider context within which the Welsh Government will deliver its commitments. The PfG identifies the following high-level / macro indicators relevant to Rural Affairs:

- % of rural premises with access to basic broadband
- % of rural premises with access to high speed broadband
- Household incomes in rural areas
- Number of people employed and self employed in rural areas

As the PfG makes clear these high-level/macro indicators should not be considered as those indicators upon which the Welsh Government's policies alone can seek to have direct, obvious or significant influence, particularly in the short-term. The main influences on the Welsh economy in the short-term remain the state of the global economy and the monetary and fiscal policy set by the UK Government.

**BETS - RURAL BUDGET ACTION MAPPED TO PROGRAMME FOR GOVERNMENT**

**Annex A**

Budget Action	MEG	DRAFT DEL Budget 2013-14 £'000	Sub-Outcome	Chapter	Programme for Government tracking indicators	Programme for Government Commitments
Cost Sharing & Responsibility	BETS	20	A thriving rural economy	Rural Communities		Work alongside agricultural industry and DEFRA to implement all recommendations of the MacDonald review that are relevant to Wales. Take forward the Williams process to further reduce red tape and review business of government in the sector
Making Payments in accordance with EU and WAG rules	BETS	7,350	A thriving rural economy	Rural Communities	●% of Common Agricultural policy direct payments made by 1st December each year.	Continue to support those CAP payments which are essential to the viability of many farmers and communities in rural Wales
			Protecting healthy eco-systems	Environment and Sustainability	% of eligible land under Glastir agreements Hectares of agricultural land under Glastir contract	Deliver Glastir the new agri-environment scheme in support of the Natural Environment Framework
						Implement the Commons legislation to ensure the improved management of common land in Wales
Delivering the programmes within the Rural Development Plan	BETS	76,416	A thriving rural economy	Rural Communities	●Monitoring and evaluation of indicators set out in the Wales Rural Development Plan ●Wales rural Observatory tri-annual surveys of households, businesses and community councils	Continue to use the Rural Development Plan for Wales up to 2013 to provide additional funds to support economic activities. This support will be targeted to stimulate economic activity in rural communities and will include a focus on food processing and restoring the manufacturing base in rural Wales
						Represent Welsh interests and work for a CAP reform that is fair to both producers who require stable and predictable income and consumers who need high quality food at a fair price
						Seek to actively support food production and recognise the clear and important differentiation between Pillar One and Pillar Two
						Ensure that the CAP continues to underpin the financial structures that are absolutely vital for sustainable thriving rural communities
						Continue to fight for support for farmers in less favoured areas and will ensure that CAP continues to provide essential support in maintaining the fabric of life in rural communities
						Support a system that provides income support to farmers, sustains food production and encourages sustainable land management
						Through the Assembly Government's Wales rural Development plan build a brighter future for rural communities and the economy of rural Wales
						Undertake a strategic review of land use in Wales to consider changing demands for food production, natural resources and restoring eco-systems and sustainable development
						Work to diversify the rural economy
						Use public procurement imaginatively in ensuring that the needs of the small scale producer or supplier are taken into account by public service providers when issuing procurement contracts. We will seek to strengthen support for local authorities and other public bodies in shaping good practice in the benefits of buying local produce
						Invest in developing and promoting a sustainable fisheries industry under Wales European Fisheries Fund
						Review regulation and administration associated with agricultural industry. First review to be published in 2012
						Work with partners to support economic, social and environmental sustainability of Welsh uplands
Evidence based development for Rural Affairs	BETS	806	Improving public services for rural communities	Rural Communities		Examine how we can develop new models of service delivery in the deep rural areas
						Seek different ways of promoting social cohesion throughout rural and urban Wales
Meeting the needs of rural communities and rural proofing WAG actions	BETS	2,505	Improving public services for rural communities	Rural Communities	●Evaluation of effectiveness of rural proofing	

Budget Action	MEG	DRAFT DEL Budget 2013-14 £'000	Sub-Outcome	Chapter	Programme for Government tracking indicators	Programme for Government Commitments
Developing, managing and enforcing Welsh Fisheries and Aquaculture	BETS	2,442	A thriving rural economy	Rural communities		Work to ensure we have a sustainable food and fisheries industry
<b>TOTAL</b>		<b>89,539</b>				

Developing and marketing Welsh food and drink sector (now Sectors)	BETS	5,000	A thriving rural economy	Rural Communities	<ul style="list-style-type: none"> <li>Monitoring and evaluation of support arrangements in production and marketing of Welsh food and co-operative arrangements</li> <li>Monitoring and evaluation of the delivery plan under the Food Strategy</li> </ul>	Work to diversify the rural economy
						Continue to support Welsh food producers, processors and distributors and work to strengthen food production and processing in Wales, developing the whole supply chain and investing in increasing the value of Welsh produce
						Seek to continue developing the existing high quality and variety of food produce. We will seek to build a sustainable food system which balances the challenges of food production, energy needs an environmental protection
						Use public procurement imaginatively in ensuring that the needs of the small scale producer or supplier are taken into account by public service providers when issuing procurement contracts. We will seek to strengthen support for local authorities and other public bodies in shaping good practice in the benefits of buying local produce
						Examine how the Welsh Government can apply the successful model of Hybu Cig Cymru to develop, promote and market other Welsh produce
						Continue to support the establishment of a UK Supermarket Ombudsman who will work to regulate the supply chain and ensure the sustainability of different foods and fair pricing throughout the supply chain
						Seek to diversify and strengthen the rural economy by the promotion of farmers markets, the pursuit of new markets, the growth of cooperative marketing arrangements and investment in new equipment
						Work to ensure we have a sustainable food and fisheries industry

### Broadband Indicators - For information

Delivering ICT Infrastructure (Budget held in main BETS)	BETS	0	Ensuring rural communities have access to faster broadband speeds and new digital services	Rural Communities	<ul style="list-style-type: none"> <li>Progress of the Broadband support scheme in addressing basic broadband access</li> <li>Progress of the Next Generation Broadband project in rolling out high</li> </ul>	Seek to ensure that fast broadband access is made available to rural areas
						Work with Ofcom to ensure that regulation is used as a tool to ensure that rural communities have access to faster broadband speeds and new digital services